

PROCUREMENT PLAN

Total Planned Procurement Amount (Year 1 & Year 2)

Year-wise detail of procurement of items (Goods, Services etc) are detailed below:

Item of procured in Year-1st

Sr. No.	Name of Item with specification	Syllabus Sr. No.	Trade/Course for which it is required	Total Required	Rate/Unit on INR (Lakh)	Amount	Total (in INR Lakh)	Method of Procurement (e.g. Shopping/Competitive Bidding)
1	Steel rule 30 cm & 60 cm graduated both in English & Metric units	1	Mechanic Electric Vehicle	24 Nos.	80	1920	0.5192	Competitive Bidding
2	Hand Gloves	2	Mechanic Electric Vehicle	24 Nos.	150	3600	0.036	Competitive Bidding
3	Safety Shoes	3	Mechanic Electric Vehicle	24 Nos.	500	12000	0.12	Competitive Bidding
4	Helmet	4	Mechanic Electric Vehicle	24 Nos.	300	7200	0.072	Competitive Bidding
5	"V" block, V-Block pair 7 cm with clamps	5	Mechanic Electric Vehicle	10 Nos.	2000	20000	0.2	Competitive Bidding
6	"V" block V-Block 15 cm with clamps	6	Mechanic Electric Vehicle	10 Nos.	3000	30000	0.3	Competitive Bidding
7	Micrometer Outside 0 - 50 mm outside	7	Mechanic Electric Vehicle	10 Nos.	800	8000	0.08	Competitive Bidding
8	Vernier Caliper 0-15 cm	8	Mechanic Electric Vehicle	10 Nos.	1000	10000	0.1	Competitive Bidding
9	Micrometer Inside up to 20 mm 006D	9	Mechanic Electric Vehicle	10 Nos.	800	8000	0.08	Competitive Bidding
10	Metal - L - 15cm	10	Mechanic Electric Vehicle	10 Nos.	1000	10000	0.1	Competitive Bidding
11	Metal - L - 30cm	11	Mechanic Electric Vehicle	10 Nos.	1500	15000	0.15	Competitive Bidding
12	Angle Plate 10 x 20 cm.	12	Mechanic Electric Vehicle	10 Nos.	1200	12000	0.12	Competitive Bidding
13	Spirit Level 15 cm metal	13	Mechanic Electric Vehicle	10 Nos.	400	4000	0.04	Competitive Bidding
14	File warding 15 cm smooth	14	Mechanic Electric Vehicle	10 Nos.	400	4000	0.04	Competitive Bidding
15	File knife edge 15 cm smooth	15	Mechanic Electric Vehicle	10 Nos.	300	3000	0.03	Competitive Bidding
16	File cut saw 15 cm smooth	16	Mechanic Electric Vehicle	10 Nos.	300	3000	0.03	Competitive Bidding
17	File feather edge 15 cm smooth	17	Mechanic Electric Vehicle	10 Nos.	300	3000	0.03	Competitive Bidding
18	File triangular 15 cm smooth	18	Mechanic Electric Vehicle	10 Nos.	300	3000	0.03	Competitive Bidding
19	File round 20 cm second cut	19	Mechanic Electric Vehicle	10 Nos.	400	4000	0.04	Competitive Bidding
20	File square 15 cm second cut	20	Mechanic Electric Vehicle	10 Nos.	300	3000	0.03	Competitive Bidding
21	File square 25 cm second cut	21	Mechanic Electric Vehicle	10 Nos.	400	4000	0.04	Competitive Bidding
22	File triangular 20 cm second cut.	22	Mechanic Electric Vehicle	10 Nos.	400	4000	0.04	Competitive Bidding
23	File flat 30 cm second cut.	23	Mechanic Electric Vehicle	10 Nos.	500	5000	0.05	Competitive Bidding

on items rate 18% G.S.T. Extra.

Principal

Chairman
Institute Management Committee



24	File flat 20 cm bastard	24	Mechanic Electric Vehicle	10 Nos	400	4000	0.04	Competitive Bidding
25	File flat 30 cm bastard	25	Mechanic Electric Vehicle	10 Nos	500	5000	0.05	Competitive Bidding
26	File Swiss type Needle set of 12.	26	Mechanic Electric Vehicle	10 Nos.	1200	12000	0.12	Competitive Bidding
27	File half round 25 cm second cut.	27	Mechanic Electric Vehicle	10 Nos.	400	4000	0.04	Competitive Bidding
28	File half round 25 cm bastard	28	Mechanic Electric Vehicle	10 Nos	400	4000	0.04	Competitive Bidding
29	File round 30 cm bastard.	29	Mechanic Electric Vehicle	10 Nos	500	5000	0.05	Competitive Bidding
30	File hand 15 cm second cut.	30	Mechanic Electric Vehicle	10 Nos.	300	3000	0.03	Competitive Bidding
31	Card file.	31	Mechanic Electric Vehicle	10 Nos.	200	2000	0.02	Competitive Bidding
32	Oil Stone 15 cm x 5 cm x 2.5 cm	32	Mechanic Electric Vehicle	10 Nos.	500	5000	0.05	Competitive Bidding
33	Pliers combination 15 cm	33	Mechanic Electric Vehicle	10 Nos.	300	3000	0.03	Competitive Bidding
34	Blow Lamp 0.50 liters.	34	Mechanic Electric Vehicle	10 Nos.	500	5000	0.05	Competitive Bidding
35	Spanner D.E. 6 -26 mm set of 10 pcs.	35	Mechanic Electric Vehicle	10 Nos.	1000	10000	0.1	Competitive Bidding
36	Spanner adjustable 15 cm	36	Mechanic Electric Vehicle	10 Nos.	300	3000	0.03	Competitive Bidding
37	Box spanner Set 6-25 mm set of 8 with Tommy bar.	37	Mechanic Electric Vehicle	10 Nos.	4000	40000	0.4	Competitive Bidding
38	Glass magnifying 7 cm	38	Mechanic Electric Vehicle	10 Nos.	200	2000	0.02	Competitive Bidding
39	Clamp toolmaker 5 cm and 7.5 cm set of 2.	39	Mechanic Electric Vehicle	10 Nos.	1000	10000	0.1	Competitive Bidding
40	Clamp "C" 5 cm	40	Mechanic Electric Vehicle	10 Nos.	500	5000	0.05	Competitive Bidding
41	Clamp "C" 10 cm	41	Mechanic Electric Vehicle	10 Nos.	800	8000	0.08	Competitive Bidding
42	Scraper flat 15 cm.	42	Mechanic Electric Vehicle	10 Nos.	300	3000	0.03	Competitive Bidding
43	Scraper triangular 15 cm	43	Mechanic Electric Vehicle	10 Nos.	300	3000	0.03	Competitive Bidding
44	Scraper half round 15cm	44	Mechanic Electric Vehicle	10 Nos.	300	3000	0.03	Competitive Bidding
45	Chisel cold 9 mm cross cut 9 mm diamond.	45	Mechanic Electric Vehicle	10 Nos.	500	5000	0.05	Competitive Bidding
46	Chisel cold 19 mm flat	46	Mechanic Electric Vehicle	10 Nos.	200	2000	0.02	Competitive Bidding
47	Chisel cold 9 mm round nose.	47	Mechanic Electric Vehicle	10 Nos.	150	1500	0.015	Competitive Bidding
48	Motorized +Tennon Saw	48	Mechanic Electric Vehicle	10 Nos.	3000	30000	0.3	Competitive Bidding
49	Hand hammer 1 kg. with handle Ball Peen	49	Mechanic Electric Vehicle	10 Nos.	500	5000	0.05	Competitive Bidding

On all items rate 18% G.S.T. Extra.

Member Secretary cum Principal

Chairman
Management Committee



Scanned with OKEN Scanner

50	Hacksaw frame fixed 30 cm	50	Mechanic Electric Vehicle	10 Nos	300	3000	0.03	Competitive Bidding
51	Mallets Wooden	51	Mechanic Electric Vehicle	10 Nos	300	3000	0.03	Competitive Bidding
52	V Block, Files, mallets, screwdrivers, chisels, etc	52	Mechanic Electric Vehicle	10 Nos	2000	20000	0.2	Competitive Bidding
53	Hand Drilling Machine Rated input power: 600W, Power output: 301W, Rated torque: 1.8 Nm	53	Mechanic Electric Vehicle	10 Nos	5000	50000	0.5	Competitive Bidding
54	Metal Saw No Load Speed: 3800 rpm, Sawblade diameter 355 mm, Saw blade bore 25.4 mm	54	Mechanic Electric Vehicle	10 Nos	8000	80000	0.8	Competitive Bidding
55	Straight Grinder HEAVY DUTY with attachments No Load Speed: 10000-13000 rpm, Rated power output: 380W	55	Mechanic Electric Vehicle	10 Nos	10000	100000	1	Competitive Bidding
56	Professional Air Blower Power consumption: 820 W, No load speed: 16000rpm, Flow rate: 0.45 m ³ /s	56	Mechanic Electric Vehicle	10 Nos	10000	100000	1	Competitive Bidding
57	Jig Saw Portable Input Power: 900W, No load speed: 11,000 rpm, Disc Diameter: 100	57	Mechanic Electric Vehicle	10 Nos	10000	100000	1	Competitive Bidding
58	Hammer Drill Wired Drill type: hammer, optimum power Transfer	58	Mechanic Electric Vehicle	10 Nos	18000	180000	1.8	Competitive Bidding
59	Hand Held Sander / Polisher No Load Speed: 11000 rpm	59	Mechanic Electric Vehicle	10 Nos	8000	80000	0.8	Competitive Bidding
60	Digital Dial Torque Wrench Range: 20 to 280 Nm	60	Mechanic Electric Vehicle	10 Nos	1500	15000	0.15	Competitive Bidding
61	Lifting Tackle/Sling 1 Ton>2mtr	61	Mechanic Electric Vehicle	10 Nos	10000	100000	1	Competitive Bidding
62	Impact Wrench 1/2 inch drive	62	Mechanic Electric Vehicle	10 Nos	500	5000	0.05	Competitive Bidding
63	Laser Light Pen	63	Mechanic Electric Vehicle	10 Nos	300	3000	0.03	Competitive Bidding
64	Surface Plate Cast Iron	64	Mechanic Electric Vehicle	10 Nos	30000	300000	3	Competitive Bidding
65	Digital Screw Pitch Gauge Working voltage: 3.0 V / DC, Measure precision: 0.1 degree	65	Mechanic Electric Vehicle	10 Nos	500	5000	0.05	Competitive Bidding
66	Laser Distance Measurement Instrument Levelling Accuracy (Vial): +/- 0.2degree, Measuring Accuracy Typical: +/- 1/16 inch (1.5 mm)	66	Mechanic Electric Vehicle	10 Nos	7000	70000	0.7	Competitive Bidding
67	Palm Scale Capacity 500gms, Least Count-0.1g	67	Mechanic Electric Vehicle	10 Nos	2000	20000	0.2	Competitive Bidding
68	Allen Screwdriver Wrench Tool 6Pcs 1 Handle Ball Ended Hex Key	68	Mechanic Electric Vehicle	10 Nos	1500	15000	0.15	Competitive Bidding
69	Universal Quick Adjustable Multi-function Wrench Spanner Range: 6-32mm	69	Mechanic Electric Vehicle	10 Nos	1000	10000	0.1	Competitive Bidding
70	Double Ended Wrench Hex Socket Spanner 8 In 1, Range: 6-32mm	70	Mechanic Electric Vehicle	10 Nos	2000	20000	0.2	Competitive Bidding
71	Car lift -4 Ton Hydraulic Lift Model with Lifting Capacity 4 Ton	71	Mechanic Electric Vehicle	01 Nos	250000	250000	2.5	Competitive Bidding
72	2 Wheeler Bike or Scooter Assembly Set	72	Mechanic Electric Vehicle	01 Nos	25000	25000	0.25	Competitive Bidding
73	Transmission / Gearbox Demo Kit	73	Mechanic Electric Vehicle	01 Nos	35000	35000	0.35	Competitive Bidding

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Member Secretary Cum Principal
Institute Management Committee/
Industrial Training Institute

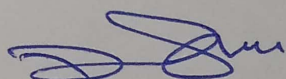
Chairman
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74	Cooling System	74	Mechanic Electric Vehicle	01 Nos.	300000	300000	3	Competitive Bidding
75	Fuel System & Urea Handling (Petrol)	75	Mechanic Electric Vehicle	01 Nos.	10000	10000	0.1	Competitive Bidding
76	Exhaust System	76	Mechanic Electric Vehicle	01 Nos.	100000	100000	1	Competitive Bidding
77	Mini commercial Vehicle Chassis Structure	77	Mechanic Electric Vehicle	01 Nos.	65000	65000	0.65	Competitive Bidding
78	Rear Axel	78	Mechanic Electric Vehicle	01 Nos.	40000	40000	0.4	Competitive Bidding
79	Suspension System-Leaf Spring	79	Mechanic Electric Vehicle	01 Nos.	7000	7000	0.07	Competitive Bidding
80	Steering Wheel and Tyre Systems	80	Mechanic Electric Vehicle	01 Nos.	30000	30000	0.3	Competitive Bidding
81	Brakes & Controls	81	Mechanic Electric Vehicle	01 Nos.	10000	10000	0.1	Competitive Bidding
Total Amount					2511220	25.112		

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Institute Management Committee/
Industrial Training Institute
Bagsaid, Distt. Mandi (H.P.)


Chairman
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